

September 8, 2009

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313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

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www.dhs.lacounty.gov

To improve health through leadership, service and education

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

26 SEPTEMBER 8, 2009

SACHI A HAMAI EXECUTIVE OFFICER

ACCEPTANCE OF GRANT FUNDS FROM ASTHMA & ALLERGY FOUNDATION OF AMERICA (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to accept grant funds from the California Chapter of the Asthma & Allergy Foundation of America for continued support of a school-based asthma treatment program.

IT IS RECOMMENDED THAT YOUR BOARD:

- Authorize the Interim Director of Health Services, or his designee, to accept grant funds in the amount of \$49,232 for the continued support of the Department of Health Services' (DHS) mobile asthma treatment program.
- 2. Delegate authority to the Interim Director of Health Services, or his designee, to accept future grants and/or equipment from the California Chapter of the Asthma & Allergy Foundation of America (AAFA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the first recommendation will allow DHS to accept a grant of \$49,232 from AAFA to offset some of the ongoing operating costs of a school-based asthma treatment program.

Approval of the second recommendation will allow DHS to continue to accept anticipated donations of funds and/or equipment from AAFA for the program in a timely manner.



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Implementation of Strategic Plan Goals

These actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The donation of \$49,232 will continue to offset some of the costs of the school-based asthma treatment program. The program is staffed with items budgeted through DHS' Clinical Resource Management at LAC+USC Medical Center. Funding for the entire program is included in the Fiscal Year 2009-10 Final Budget.

The Department will pursue all available funding sources, such as grants to further offset ongoing program costs. It should be noted that all patients are screened by an on-site patient resources worker, and all qualified patients receive assistance in completing applications for Medi-Cal or other appropriate third-party payer programs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 31, 1995, your Board approved a lease agreement with AAFA and a Memorandum Of Understanding with Los Angeles Unified School District (LAUSD) for the implementation of a school-based asthma treatment program. Services are provided on Mobile Clinics known as "Breathmobiles." In subsequent amendments, the number of Breathmobiles donated to DHS by AAFA has increased to five. The lease agreement terminated when the last Breathmobile was donated to DHS.

At the beginning of the program, one Breathmobile provided services to 18 schools in the LAUSD. In 2000, the Montebello Unified School District joined the program. In 2008, touch screen monitors were added to the Breathmobiles to facilitate assessment, treatment and follow-up of patients. The program now serves 93 schools.

The Breathmobiles are staffed by a team of asthma care specialists. Each student receives a comprehensive evaluation. No child is denied treatment due to lack of funds. This preventative health care program improves quality of life and reduces the morbidity associated with asthma. By focusing on this school age population, emergency room visits and hospitalizations have decreased significantly.

On May 2, 2008, this program was the first in the United States to receive the Certificate of Distinction for disease-specific care by The Joint Commission. The program also won the National Association of Counties' 2009 Achievement Award. DHS continues to provide these critical services with the support of the AAFA.

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County Counsel has reviewed Exhibit I, the grant donation letter, as to form.

IMPACT ON CURRENT SERVICES

Approval of the recommended actions will ensure continued operation of DHS' award-winning effective asthma treatment program.

Respectfully submitted,

John F. Schunhoff, Ph.D.

Jrs Jumy

Interim Director

JFS:agl

Attachment

c: Chief Executive Officer
Acting County Counsel

Executive Officer, Board of Supervisors

Breathmobile BL



ASTHMA & ALLERGY FOUNDATION OF AMERICA

5900 Wilshire Boulevard, Suite 710 • Los Angeles, California 90036
Phone: (323) 937-7859 • Toll Free: (800) 624-0044 • Fax: (323) 937-7815
Website: www.aafa-ca.org • Email: BreathingMatters@aafa-ca.org

EXHIBIT I

June 19, 2009

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Interim Director

Los Angeles County, Department of Health Services

313 N. Figueroa St., Ste 912

Los Angeles, CA 90012

Dear Dr. Schunhoff.

The Asthma & Allergy Foundation of America (AAFA), California Chapter, is pleased to inform you that we received additional grant funds from BP West Coast Products and AQMD that will enable us to offer you additional support for the Breathmobile program in Los Angeles. specifically in support of the agreement (H-205253) between AAFA and Los Angeles County - Department of Health Services school-based Asthma program.

AAFA will provide funding for the 3rd and 4th year in support of the 5th mobile unit operations in the combined amount of \$49,232, of which \$41,732 will be used to offset ½ the salary costs for an existing registered nurse, Gloria Wessel, for the 3rd year and \$3.750 in operating costs for each year. The funds will be used to reimburse various operating costs and ½ of the salary of a registered nurse, as identified in Appendix A.

In addition, AAFA will provide reimbursement for a physician's salary in the amount of \$213,268 to be paid directly to the USC Keck School of Medicine. This amount provides for a physician's full salary of \$135,768 for the 3rd year, and ½ a physician's salary of \$77,500 for the 4th year. The USC Keck School of Medicine shall provide monthly invoices for reimbursement of the physician salary to AAFA. AAFA will reimburse within 30 days of receipt of invoices(s).

Sincerely.

Felita Jones

Breathmobile Project Manager

^{*}Past President



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APPENDIX A

3rd YEAR BUDGET

⅓ RN Salary	\$41,732
Supplies, gas, maintenance, insurance	\$ 3,750
TOTAL	\$ 45,482
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4th YEAR BUDGET

SUBTOTAL	\$49,232
Supplies, gas, maintenance, insurance TOTAL	\$ 3.750 \$ 3.750